UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense

R-1 Program Element (Number/Name)

Appropriation/Budget Activity

PE 0605128D8Z I Classified Program

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

RDT&E Management Support

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	502.215	130.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
128: Classified Program	502.215	130.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	130.000	0.000	0.000	-	0.000
Total Adjustments	130.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	130.000	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program
Congressional Add: Classified

	F1 2017	F1 2016
	130.000	-
Congressional Add Subtotals for Project: 128	130.000	-
Congressional Add Totals for all Projects	130.000	-

R-1 Line #145

EV 2017

EV 2010

Date: February 2018

Change Summary Explanation

N/A

PE 0605128D8Z: *Classified Program* Office of the Secretary Of Defense

UNCLASSIFIED

Page 1 of 2

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secret	ary Of Defense	Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:	PE 0605128D8Z I Classified Program	
RDT&E Management Support		

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018
Congressional Add: Classified	130.000	-
FY 2017 Accomplishments: Classified Adjustment		
Congressional Adds Subtotals	130.000	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

None